



LWV-CC Proposed Budget for FY 2016-2017

(April 26, 2016)

<u>INCOME</u>	<u>PROPOSED</u>
Member Dues - 68 Individuals @ \$60.00	4080
Member Dues - 14 Households @ \$90.00	1260
Member Dues – 4 Students @ \$30.00	120
Friends of the League - 8 @ \$30.00	240
Sustainers - 12 @ \$40.00	480
Monthly Lunch Meetings 9 @ \$300	2700
Annual Meeting 40 @ \$20	800
Special Event/Fundraising	2500
VOTER Advertising - 6 @ \$100	600
Community Support	500
Miscellaneous	100
<b>TOTAL INCOME</b>	<b>\$13,380</b>
<u>EXPENSES</u>	
PO Box Rental (annual)	92
Administrative/Postage/Supplies	625
Voters Service	1500
Printing	500
Annual Meeting	800
PMP LWV-TX (82 x \$22, 14 x \$11, 4 x \$12)	2006
PMP LWV-US (82 x \$32, 14 x \$16, 4 x \$16)	2912
Web Site Maintenance	400
Special Events/Fundraising	1350
Lunch Meeting Expense	2295
Leadership Training	500
Holiday Meeting	400
<b>TOTAL EXPENSES</b>	<b>\$13,380</b>